

## Measure RR Projects

Project Identification				Project Name	Description	Funding			
				Projects to Complete 2008 Master Plan	Description: Define Org By Final Building (Parking Structure, Infrastructure Area)- Approximate Completion Date	Local Funding	State Funding	Total Project Budget	BAN Budget
A				Library, Learning Resources and Campus Center	217,200 GSF; State Funding component; begin design est. 2014/15	72,000,000	79,000,000	151,000,000	59,259
B				Business and Computer Technology	87,000 GSF; State Funding component; begin design est. 2011/12	23,000,000	23,000,000	46,000,000	1,700,000
C				Child Development Center	Four buildings--cost will be split by percentage at end of project; Board approved bids March 2010	20,000,000		20,000,000	16,481,937
D				<b>Athletics Complex Phase 2</b>		<b>18,950,000</b>	<b>8,000,000</b>	<b>26,950,000</b>	
	D1			Golf Driving Range	Project currently on hold				
	D2			Football Practice Field	Upgrade existing practice field				
	D3			Track and Field Updates	Upgrade existing track facilities				
	D4			Tennis Courts	Relocation to this site required prior to construction of Business & Computer Tech project.				1,611,228
	D5			Gymnasium	State Funding component; begin design est. 2013/14				38,772
E				Career and Technical Education Building Renovation	Renovation of existing Bldgs. 28A & 28B. Cost will be split by percentage at end of project. State Funding component; begin design est. 2012/13.	19,000,000	19,000,000	38,000,000	200,000
F				<b>Classroom Building Renovation</b>		<b>25,500,000</b>		<b>25,500,000</b>	
	F1			Phase 1 - Bldg. 45 Renovation	Renovation of existing Bldg. 45. Board approved bids March 2010.				4,612,707
	F2			Phase 2 - Bldg. 6 2nd Floor Renovation	Following construction of Project A, renovation of 2nd floor of existing Bldg. 6. Possible state funding component--FPP not submitted.				
G				Laboratory Building Expansion-Sciences	Additions to existing science buildings.	5,300,000		5,300,000	
	G1			Astronomy Dome--Bldg. 60	Astronomy dome addition on roof at Bldg. 60.				700,000
H				Fire Academy	10,000 GSF classroom building plus training tower at off-campus site (City of LaVerne). Cost will be split by percentage at end of project.	10,000,000		10,000,000	1,000,000
I				Public Transportation Center	Transportation center and pedestrian bridge at Temple Ave.	3,500,000	3,500,000	7,000,000	
J				<b>Parking, Public Safety, and Traffic Improvements</b>		<b>44,000,000</b>		<b>44,000,000</b>	
	J1			Parking Structure	Parking Garage at NW corner of campus				500,000
K				Scheduled Maintenance, 5 Years (Holding)	Holding account--projects will be developed with individual descriptions and account numbers.	9,000,000		9,000,000	1,158,000
	K1			Pool Locker Room Repair/ADA Upgrade	Repair and upgrade locker rooms inc. shower rooms at Bldg. 27C.				400,000
	K2			Cadaver Room HVAC Upgrade	Cadaver room HVAC upgrade at Bldg. 60				117,000

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	K3		Misc. Small Haz Mat Abatement	Hazardous materials abatement at various locations throughout campus.				100,000
	K4		Misc. Interior Improvements	Misc. interior improvements in campus buildings				100,000
	K5		Misc. Exterior Improvements	Misc. exterior improvements on campus				100,000
	K6		Mirror-Glass Replacement	Replacement of damaged/broken glass and mirrors throughout campus.				25,000
L			Campus-wide Improvements					
	L1		Infrastructure Improvement (Utilities, Site, Traffic, Energy, Landscape)	Varous infrastructure improvement projects--each will be funded separately.	35,000,000		35,000,000	
		L1-A	San Jose Hills Entrance Intersection - Traffic, ADA, Utilities, Landscape, Parking					
		L1-B	New Main Entrance- Temple Avenue - Traffic, Roadway, Utilities, Landscape, Parking, ADA					
		L1-C	Site Improvements and Major Grading South of Temple Avenue - Grading, Parking, Utilities, Landscape, ADA					5,000,000
		L1-D	Temple and Bonita Intersection Realignment - Traffic, ADA, Landscape					900,000
		L1-E	Bonita and Walnut Intersection Signalization - Traffic, ADA, Landscape					340,000
		L1-F	Walnut and Lot G Intersection Signalization - Traffic, ADA, Utilities, Landscape					
		L1-G	Campus Quad - Landscape, Utilities, ADA					
		L1-H	Temple and Grand Intersection Improvements and Wildlife Sanctuary Expansion					
		L1-H1	Temple and Grand Intersection Improvements					250,000
		L1-H2	Wildlife Sanctuary Improvements					250,000
		L1-I	Campus Interior Site Improvements (three locations) - Site, ADA, Traffic, Utilities, Landscape					

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		L1-I1	Campus Interior Site Improvements- -Former Bldg. 5/5A Site					750,000
		L1-I2	Campus Interior Site Improvements- -South of Bldg. 12					750,000
		L1-I3	Campus Interior Site Improvements- -Adjacent to Business					
		L1-J	Central Plant Increase Chilled Water Output - Energy, Utilities					
		L1-K	Temple Avenue and Lot F Intersection - Traffic, ADA, Utilities, Landscape					
		L1-L	East Campus Main Fire Road Access - Traffic, ADA, Landscape					
		L1-M	Reclaimed Water System Implementation and Existing Well Rehabilitation					
		L1-M1	Reclaimed Water--Phase I					250,000
		L1-N	Pedestrian Corridors (five locations) - ADA, Landscape					
		L1-O	West Campus Main Fire Road Access - Traffic, ADA, Landscape					100,000
		L1-P	Utility Infrastructure NW Quadrant - Utilities					
		L1-Q	Utility Infrastructure SW Quadrant - Utilities					
		L1-R	Utility Infrastructure SE Quadrant - Utilities					
		L1-S	Utility Infrastructure NE Quadrant - Utilities					
		L1-T	Utility Infrastructure Farm - Utilities					200,000
		L1-U	Energy Projects, Phase 4 - Energy, Utilities					
		L1-V	Electronic Security Systems, Door Security, Surveillance, Lighting					
		L1-W	Phone System Redundancy and Campus-wide Emergency Phones, Phase 1					
	L2		Lease Revenue Bonds (COPS) Debt Retirement	Pay off existing COPs (Bldg. 4 remodel, Exterior Projects, Parking--fund 41052)	11,000,000		11,000,000	10,600,000
	L3		Temporary Space		4,000,000		4,000,000	
		L3-A	Temp Space--New Metal Bldg.	New metal building near Bldg. 48				1,450,000

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		L3-B	Temp Space--Bldg. 23 Upgrade	Remodel of Bldg. 23 space vacated by Bovis				
		L3-C	Temp Space--Constr. Trailer	Construction trailer at Child Development.				18,063
L4			Demolition	Demolition of various buildings on campus. Depending on building, will either be transferred to building project or stand-alone demolition (for open space).	4,500,000		4,500,000	120,000
L5			Equipment Allowance	Holding account; will transfer to individual projects.	5,000,000		5,000,000	
L6			Contingency (6%)	Holding account; will transfer to individual projects.	21,000,000		21,000,000	1,937,848
L7			Campus-wide Improvement Projects		17,800,000		17,800,000	
		L7-A	Building 9A Renovation for Student Services	Following construction of Project A, renovate existing Bldg. 9A for additional Student Services space.				
		L7-B	Building 12 Renovation for Classroom Space	Following completion of Ag. Sci. project (Measure R), renovation of Bldg. 12 for general classroom space.				4,200,000
		L7-C	Facilities Improvement Projects					
		L7-C1	Bldg. 47--Facilities Plan Room & Renovation	Addition to Bldg. 47 for Plan Room and renovation of existing administration area.				1,170,000
		L7-C2	Food Service Building	Construction of new food service building at previous Bldg. 5 location				3,510,000
		L7-C3	Language Lab Expansion--Bldg. 66	Addition to Bldg. 66 to move Language Lab from Bldg. 6 closer to where Language classes are held.				1,950,000
		L7-C4	Brackett Field Improvements	Improvements to classrooms and lab hangars at Brackett Field.				250,000
L8			Construction Support	Misc. construction support expenses--consultants, supplies, equipment, etc.	4,900,000		4,900,000	2,100,000
			TOTALS		\$ 353,450,000	\$ 132,500,000	\$ 485,950,000	\$ 64,999,814